OXFORD
Government Consulting

Corporate Presentation

2014

...*Technology Consultants to Government*

616 Walnut Avenue • North Beach, MD 20714

About Oxford

- **Privately held company**
- **Service Disabled Veteran Owned Small Business**
- **Founded in 2009**
- **CMMI – Level 3 Process Compliance**
- **PMI Certified Managers**
- **NAICS Codes**
  - 541511, 541512, 541513, 541519, 541611, 541618
- **GSA Multiple Award IT Schedule 70**
  - GS-35F-0398Y
- **Headquartered in North Beach, Maryland**

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Leadership – Gregg Kelly

As the CEO and President of Oxford, Gregg is an experienced professional with expertise centered on management consulting and the delivery of OCIO services. His core support and delivery specialization includes: IT strategy, capital planning and investment control, system development management, software engineering, enterprise/security architecture, cyber security, project management office support, and IT governance integration. Gregg holds an M.S. in Software Engineering from Oxford University, a B.S. in Computer Science from Baylor University, and is a certified Project Management Professional. For the majority of his military career, he served as a United States Coast Guard aviation officer, was awarded the designation of naval aviator serving as a USCG helicopter pilot (aircraft commander), and also had the distinction of serving as a Royal Air Force liaison/exchange officer (aircraft captain) in support of search and rescue, national drug, and security policies.

Distinctive Competencies…

- **IT Strategic Planning**

- **Management Consulting**
  - o **EA, CPIC, BPR, PMO, IT Governance**

- **Software Services**
  - o **Software Development, Cloud Services**
  - o **Project Management Office Support**

- **Cyber Security and Assurance, Auditing**

- **Document Management, Document Conversion Services**

IT Strategic Planning

- **IT Mission, Vision, Goals Development**

- **Strategic IT Initiative Development**

- **Key Performance Indicators**

- **5 Year IT Strategic Plan Development**

- **Assessment, Maintenance, Updates**

Management Consulting

- **PMO Support Services**
- **Enterprise Architecture – Planning, As-Is, Target, Roadmap**
- **Acquisition Management, SOW, PWS, RFP, RFQ, RFI, SS Development, Conceptual Planning Deliverables**
- **Capital Planning and Investment Control Support**
  - *Framework and Roadmap Development*
  - *Exhibit 300 Development*
  - *Select Phase Support*
    - Investment Review Board Support
  - *Control Phase Support*
    - Control Reviews: Cost, Schedule, Performance
  - *Evaluate Phase Support*
    - Post Implementation Reviews

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Software Services

- **SDLC Development, Maintenance, IV&V Assessments**

- **Project Management Services (PMBoK Based)**
  - Initiate, Plan, Execute, Monitor & Control, Close
  - Risk Management Services
  - Cloud Services: Planning, Acquisition, Deployment

- **Project Management Office Support**

- **Software Planning, Design, Development, Testing, Implementation Services**

- **Operations and Maintenance**

- **Network Operations Center Staffing**

Cyber Security and Assurance

- **IT Security Integration across CIO Disciplines**
- **FISMA Compliance and Reporting, A-123**
- **FIPS 199 System Categorization**
- **Baseline Security Controls Development**
- **System Security Plan Development**
- **System Test and Evaluation**
- **Certification and Accreditation (C&A)**
- **Plan of Action and Milestone Maintenance**
- **Continuous Monitoring, IV&V**
- **Security Operations Center Staffing**
- **NIST RMF Standards and Guidelines**
- **FedRAMP Compliance**
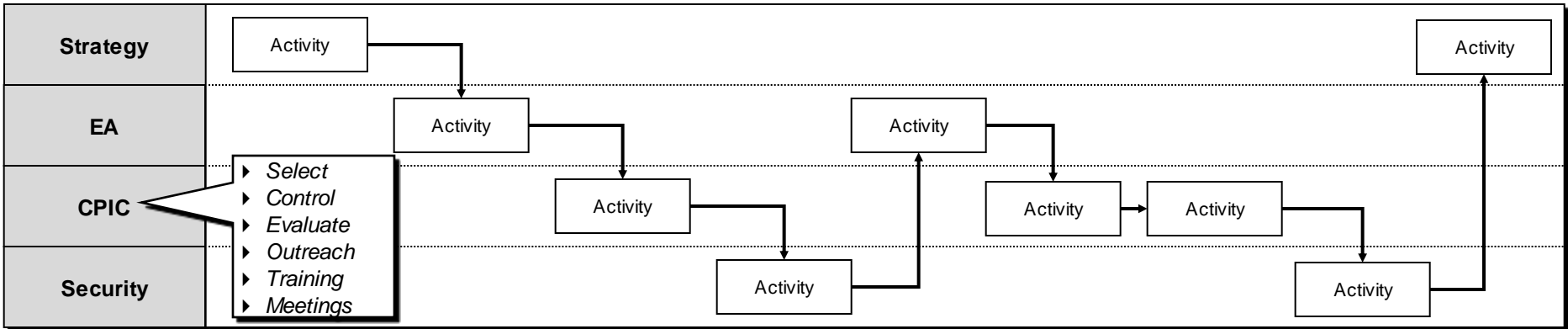
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Oxford Roadmaps and Deployment Models

- **Roadmaps:**

  - Provide a detailed process outlook utilizing a combination of views for clarity.

  - Utilize Process flow diagrams, Gantt Charts, and Tables.

- **Deployment Models:**

  - Provide System Life Cycle Phase View, including Milestones and Key Activities.

  - Deployment Models consider Strategies, Resources, and Requirements.

Roadmap Process Flow Key Functions

Strategy	Activity ... Activity
EA	Activity ... Activity
CPIC	▸ *Select* ▸ *Control* ▸ *Evaluate* ▸ *Outreach* ▸ *Training* ▸ *Meetings* ... Activity ... Activity ... Activity
Security	Activity ... Activity

Gantt Chart Activities

Activities/Worksteps	2012													
	Nov	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**
Activity	███	███												
Activity			███	███										
Activity						███	███	███	███	███	███			

Activities Table

Month	Governance (Meetings, Training, Outreach)	Select	Control	Evaluate	Exhibit 300/53 IT Security
Jan	▸	▸	▸	▸	▸
Feb	▸	▸	▸	▸	▸
Mar	▸	▸	▸	▸	▸
Apr	▸	▸	▸	▸	▸
May	▸	▸	▸	▸	▸
Jun	▸	▸	▸	▸	▸
Jul	▸	▸	▸	▸	▸
Aug	▸	▸	▸	▸	▸
Sep	▸	▸	▸	▸	▸
Oct	▸	▸	▸	▸	▸
Nov	▸	▸	▸	▸	▸
Dec	▸	▸	▸	▸	▸

Deployment Models

Nov	Dec	Jan 2012	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Project Phases

Planning & Requirements (P&R) Phase

Design Phase

Development & Test (D&T) Phase

Implementation Phase

Major Milestones

△
P&R
Phase
Review

△
Design
Phase
Review

△
D&T
Phase
Review

△
Full
Deployment

Development Team Key Activities

Requirements Groups

Data Migration

Authority to Operate

Training
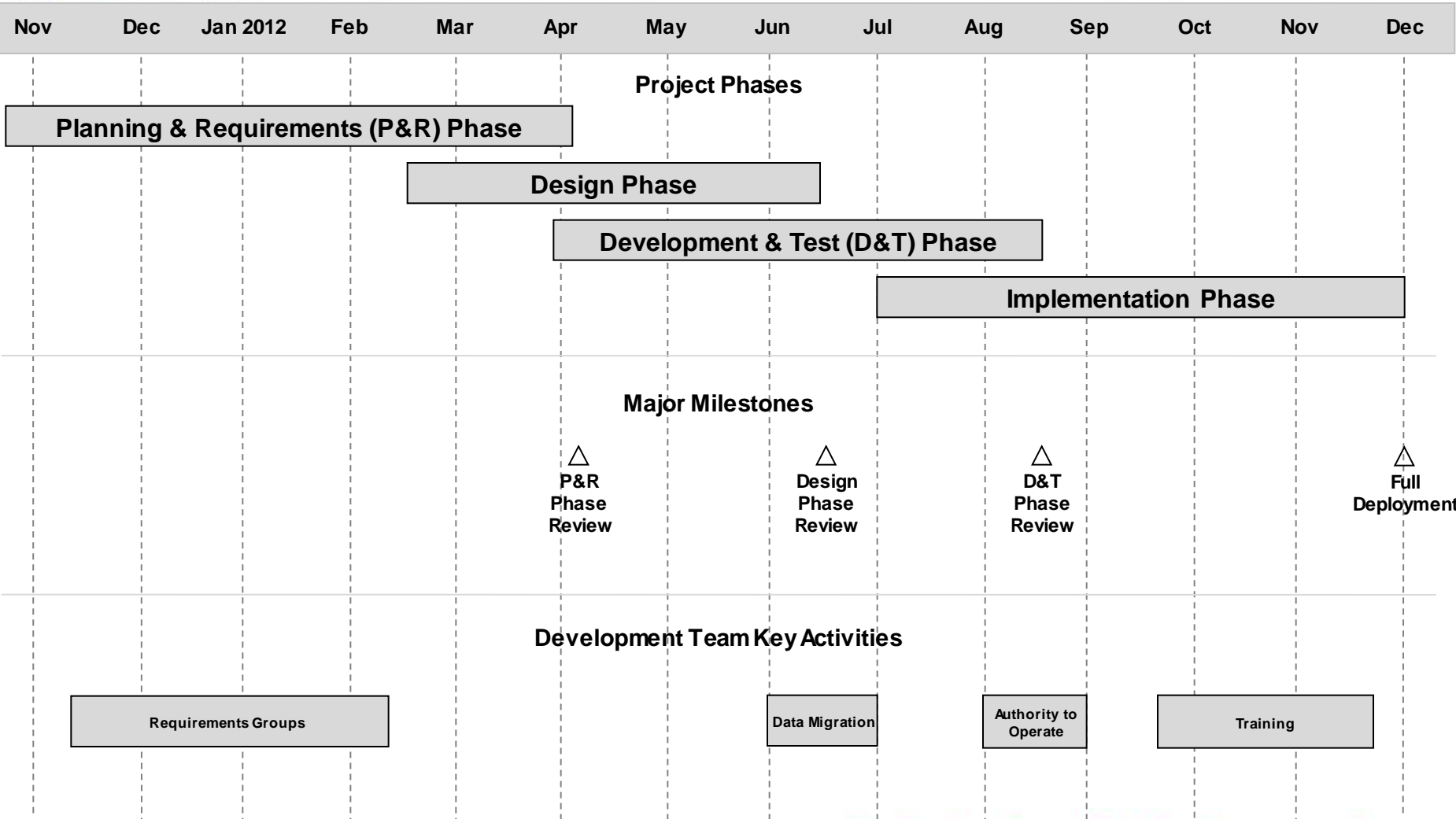
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